Total Montana Historical Society Funding by Source of Authority 2015 Biennium Budget -

		Non-					
		Budgeted	Statutory	Total	% Total	MCA	Statutory
Funds	HB 2	Proprietary	Appropriation	All Sources	All Funds	Reference	Category
General Fund	\$6,629.097	\$0	\$0	\$6,629,097	59.8%		
	, , , , , , , , , , , , , , , , , , ,	**	**	4 -,,			
State Special Total	\$1,426,215	\$0	\$369,054	\$1,795,269	16.2%		
02041 Mt Hist. Society Donations	\$146,317	\$0	\$0	\$146,317	1.3%		
02045 Orig Gov's Mansion Restoration	\$6,350	\$0	\$0	\$6,350	0.1%		
02123 Sites & Signs	\$0	\$0	\$365,010	\$365,010	3.3%		
02853 Accommodation Tax	\$1,273,548	\$0	\$0	\$1,273,548	11.5%		
02986 Lewis & Clark License Plates	\$0	\$0	\$4,044	\$4,044	0.0%		
Federal Special Total	\$1,459,831	\$0	\$0	\$1,459,831	13.2%		
03021 Historic Sites Preservation	\$1,459,831	\$0	\$0	\$1,459,831	13.2%		
Proprietary Total	\$1,206,300	\$0	\$0	\$1,206,300	10.9%		
06002 Mhs Publications Enterprise	\$570,760	\$0	\$0	\$570,760	5.1%		
06013 Shpo Enterprise Fund	\$20,815	\$0	\$0	\$20,815	0.2%		
06022 Mhs Education Enterprise Funds	\$43,380	\$0	\$0	\$43,380	0.4%		
06071 Merchandise - Historical Soc	\$441,013	\$0	\$0	\$441,013	4.0%		
06072 Misc Enterprise-historical Soc	\$33,826	\$0	\$0	\$33,826	0.3%		
06073 Historical Society Management	\$56,714	\$0	\$0	\$56,714	0.5%		
06076 Mhs Library Enterprise Funds	\$34,378	\$0	\$0	\$34,378	0.3%		
06077 Mhs Museum Enterprise Funds	\$5,414	\$0	\$0	\$5,414	0.0%		
Total All Funds	\$10,721,443	\$0	\$369,054	\$11,090,497	100.0%		
Percent - Total All Sources	96.7%	0.0%	3.3%				

DATE 1-21-13
HB Agency Budget Discussion

Total Montana Historical Society Funding by Source of Authority 2015 Biennium Budget -

		Non-		Total All Sources	% Total All Funds	MCA Reference	Statutory Category
Funds	HB 2	Budgeted Proprietary	Statutory Appropriation				
State Special Total	\$1,426,215	\$0	\$369,054	\$1,795,269	16.2%		
02041 Mt Hist. Society Donations	\$146,317	\$0	\$0	\$146,317	1.3%		
02045 Orig Gov's Mansion Restoration	\$6,350	\$0	\$0	\$6,350	0.1%		
02123 Sites & Signs	\$0	\$0	\$365,010	\$365,010	3.3%		
02853 Accommodation Tax	\$1,273,548	\$0	\$0	\$1,273,548	11.5%		
02986 Lewis & Clark License Plates	\$0	\$0	\$4,044	\$4,044	0.0%		
Federal Special Total	\$1,459,831	\$0	\$0	\$1,459,831	13.2%		
03021 Historic Sites Preservation	\$1,459,831	\$0	\$0	\$1,459,831	13.2%		
Proprietary Total	\$1,206,300	\$0	\$0	\$1,206,300	10.9%		
06002 Mhs Publications Enterprise	\$570,760	\$0	\$0	\$570,760	5.1%		
06013 Shpo Enterprise Fund	\$20,815	\$0	\$0	\$20,815	0.2%		
06022 Mhs Education Enterprise Funds	\$43,380	\$0	\$0	\$43,380	0.4%		
06071 Merchandise - Historical Soc	\$441,013	\$0	\$0	\$441,013	4.0%		
06072 Misc Enterprise-historical Soc	\$33,826	\$0	\$0	\$33,826	0.3%		
06073 Historical Society Management	\$56,714	\$0	\$0	\$56,714	0.5%		
06076 Mhs Library Enterprise Funds	\$34,378	\$0	\$0	\$34,378	0.3%		
06077 Mhs Museum Enterprise Funds	\$5,414	\$0	\$0	\$5,414	0.0%		
Total All Funds	\$10,721,443	\$0	\$369,054	\$11,090,497	100.0%		
Percent - Total All Sources	96.7%	0.0%	3.3%				